

# Freedom To Change Minutes – January

01/12/2026

Meeting was opened with the serenity prayer, 12 Traditions and 12 Concepts for NA Service.

## ROLL CALL

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|---|--|--|
| <input checked="" type="checkbox"/> Chair- Lydia F  | <input checked="" type="checkbox"/> Treasurer- Russ K          | <input checked="" type="checkbox"/> Registration- Shawna C |
| <input type="checkbox"/> Alt. Chair- Vacant         | <input type="checkbox"/> Alt. Treasurer- Vacant                | <input type="checkbox"/> Alt. Registration- Vacant         |
| <input checked="" type="checkbox"/> Sec- Clayton M  | <input checked="" type="checkbox"/> Hotel/Hospitality- Cobey C | <input type="checkbox"/> Programming- Steve G              |
| <input type="checkbox"/> Alt. Sec- Vacant           | <input type="checkbox"/> Alt. Hotel/Hosp Vacant                | <input checked="" type="checkbox"/> Alt. Prog- Sheri R     |
| <input checked="" type="checkbox"/> Merch – Paige W | <input checked="" type="checkbox"/> Activity- Kris O           |  |
| <input type="checkbox"/> Alt. Merch-Vacant          | <input type="checkbox"/> Alt. Act- Vacant                      |  |

## Guests

Jason M  
Jen B  
Emily T  
Lorenzo M  
Hilary K

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## SUBCOMMITTEE REPORTS

### Chair- Lydia F.

Lydia is willing to serve on an adhoc committee for FTC guidelines revision.  
**Alt. Chair-** Vacant

### Treasurer- Russ K

When all transactions have settled from the convention, the final Balance in the account is \$18,892.11. There will be an excess of \$11,392.11 once the prudent reserve of \$7500 taken out. A discussion will be held at Shared Services Unity day Jan 17th on how to disperse the funds.

*On 12/02 we paid doubletree 2311.00\$ for second payment. On 12/03 we paid 220\$ for Yo Steve and La Juana S full registrations. On 12/04 we received a deposit from Eventbright in the amount of 683.65 and on 12/5 Clayton made a deposit to our account in the amount of 645\$. 35\$ for a hoodie 330\$ registrations 170\$ for a upgrade for Sherri B and 110\$ for Jason H. I also booked rooms at dbl tree for La Juana for 01/-04/26 in the amount of 383.45\$ and for Rodney in the amount of 383.45 and yo Steve in the amount of 255.64\$. On 12/11 purchased 2 full registrations 1 for Danni B 110\$ and 1 For Bob S, they were prizes for Trunk or treat. We got a deposit from event bright for 145.41\$ on 12/11. I wrote a check to Chris O for supplies in the amount of 68.12\$*

*On 12/13 paid in full Double tree in the Amount of 6753.56\$ 12/13 I received a check from the Miracle group for 50\$ and I received 225\$ from Steve G for La Juana Thursday night stay and 85\$ for an upgrade to a full registration. I received 337.00\$ from Clayton on 12/13 70\$ was original start up ,100\$ was from trunk or treat and 167\$ was from baby its cold outside registrations> | left 70\$ in registration bag and deposited 237\$ On 12/15 I deposited 477\$ in account. I also got 40\$ in ones to add to registration and Merchandise money bags which will put 105.00 in each to have on hand for convention. ON 12/18 we received an event bright deposit of 1416.33\$. On 12/19 | paid double tree 522.04\$ for 5 extra banquets to sell at the convention. On 12/26 we received an event bright deposit of 169.16\$. 12/30 I paid t-shirt company 600\$ and took out 300\$ to pay DJ for convention. ON 01/26 deposited 300\$ from raffle and received 600\$ from Merchandise. I deposited 550\$ from merch and gave Clayton 50\$ on Friday night for Bingo lane. On 01/06/26 I made deposits of 81\$ coffee donation. 913\$ raffle /silent auction. 730\$ registration 300\$ registration. 460\$ for the 50/50 raffle and 164\$ 200\$ and 666\$ for merch. On 01/08/26 I deposited 250\$ Leslie for her merch table and Im still waiting to hear back from John for his vendor table. I want to apologize for my accounting of the silent auction with the help from Shawna we were making change from registration and things got a little mixed up we took in a total of 2,867.00. On 06/26 we paid check to Crush for new years speaker iam and on 01/08/26 we received final event bright deposit of 9099.84 leaving us with funds in account in the amount of 18,351.11 we have an outstanding check to be deposited in the amount of 541\$ which when received and deposited will give us a balance of 18,892.11\$*

**Alt Treasurer-** - no report

## **Secretary – Clayton M**

**Alt. Secretary-** Vacant

## **Programming- Steve G**

*What's up, everybody? I am sorry I'm not able to be in attendance. I've been on several different committees throughout my recovery. However, this was only my second year serving on a convention committee. There is some pressure that comes with serving on a convention committee. The fellowship entrusts us with \$7,500.00 of their money to put on this convention, and these funds must be managed responsibly. I can only speak for myself, but there is a little bit of apprehension, or fear as to whether we were going to pull this Convention off leading up to the event. There are so many variables that are out of our control that have the potential to affect the outcome of the convention. I want to commend everyone on the committee for doing their part and putting in the work that was required of them. We had great weather. As a result, the convention was a huge success. A clear Narcotics anonymous message was carried; the venue was perfect. I personally had three compliments from the hotel staff about how courteous and nice our members were. We all worked together to make this convention a success as a whole! So once again, good job to everyone and thank you for allowing me to serve alongside you.*

*There is a couple of things I need to address as we wrap up this year's convention. Due to me not being able to be here feel free to call or text me with any questions or concerns. I don't want to leave any loose ends. It sucks that I can't be here. So please reach out to me.*

*I asked Rodney if he made any money and what our cut would be. The hotel ended up charging his credit card for the rooms. I'm not sure what happened there. His card should have only been used for incidentals. That wasn't the case. So, we just called it a wash.*

*I still have a key to the Group I need to return to someone on the incoming committee. I'm off work tomorrow and Wednesday. I will make that happen ASAP.*

*I will include a google drive of the entire convention with my report. Text me or call me if you have any trouble accessing it.*

*I know I'm not here to vote. I have all the faith in the world that Sheri R will make a good Program Chair. I could have done a better job teaching her, when it came down to creating the document/Itinerary on the computer. Sheri is familiar with the timeline and our speaker requirements laid out in our outdated guidelines. I told her I would make myself available to help her this upcoming year when it comes to creating a google drive, help creating the itinerary, or any question she might have for that matter. Sheri doesn't have an issue with asking for help. She will make sure a clear message of Narcotics Anonymous is carried. She will do great.*

*Thank you for allowing me to serve,*

*Steve G*

**Alt. Programming- Sheri R -**

## **Merchandise- Paige W**

*FTC 31 Merchandise Committee: Final Summary Report*

*Reporting Period: August 4, 2025 – January 6, 2026*

*Chair: Paige Wilkinson*

### *1. Financial Snapshot*

*The committee operated profitably with high efficiency, covering all costs early through pre-sales strategies*

*Total Revenue: \$5,605.00 (Excludes revenue from 66 shirts allocated to Registration)*

*Total Expenses: (\$4,960.69) (Includes COGS and display equipment)*

*Net Profit: \$644.31*

*Profit Margin: 11.5%*

### *2. Inventory Performance*

*We achieved a high sell-through rate, minimizing leftover stock.*

*Convention Shirts: 98.6% sold*

*Direct Merchandise Sales: 82 units sold (Revenue retained by Merchandise).*

*Registration Allocation: 66 units transferred.*

*Note: These 66 shirts were included in Registration Packets. The revenue generated from these items is accounted for in the Registration Committee's funds generation, not Merchandise.*

*Pre-Registration Shirts: 100% Sold Out (107 units)*

*Halloween Hoodies: 100% Sold Out (48 units)*

*Clearance: Only 9 total items (7 Halloween shirts, 2 Convention shirts) remain for 2027 clearance.*

### *3. Audit & Compliance Notes*

*Funds Transfer: All funds handled by the Chair were reconciled and transferred to the Treasurer.*

*NYE Exception: Revenue from the New Year's Eve Speaker Jam (Dec 31) is excluded from this report. These funds were collected and retained directly by the Treasurer and never entered Merchandise custody.*

*December Expenses: \$285.00 in cash was retained in December to purchase immediate display equipment (banners/stands) rather than being transferred.*

### *4. Recommendations for Next Year (2026-2027)*

*Future committees should utilize the following data for procurement:*

*Sizing Strategy: Demand is heavily skewed toward XL and 2XL. Do not over-order Small or Medium sizes.*

*Design & Color: Stick to black or neutral colors for t-shirts; odd colors (like purple or orange) move slowly.*

*Vendors Recommended: KC Screenprint (Apparel/Lanyards) and SpeedPro Shawnee (Banners).*

*Avoid: Birdman Apparel (produced unusable quality).*

*This summary serves as the final discharge of responsibility for the FTC 31 Merchandise Committee.*

**Alt. Merchandise – Vacant**

## **Activities- Kris O**

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New Years Eve Speakathon brought in over \$900

Dead or Alive 42nd Anniversary March 21st - wants to have an FTC preregistration table at their event.

*December 2025 report.*

*December 12, 2025 Baby it's cold out Went okay attendance was around 50 people total expenditure on cookies hot chocolate cups was \$68 we had a couple registrations, newcomer donation. 50/50 we made \$10 winner donated it to FTC.*

*December 31st speak-a-thon was a big hit. The total attendance was around 100 people.*

*Registration was good. We had 19 speakers at the event, the rental space was \$100 and paid. The FTC event was a great hit. Friday night we had bingo. We brought in \$525 in bingo book sales with attendance of 80 people. Saturday night FTC held an auction that brought \$2865 dollars. The 50/50 we brought in total sales of tickets of \$920 with the winner receiving \$460. We had great sales of raffle tickets. I don't have the total on that we did have 100 raffle prizes with 20 not claimed.*

*Overall FTC 2025/2026 was a great success, as being activities chair with no alt i had lots of help from other members of the committee. I will stay on as activities chair if there is nobody willing to step up for the following year, and be willing to help where I need it.*

**Alt. Activity- Vacant – No report**

## **Hotel and Hospitality- Cobey C**

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*Hotels & Hospitality January/Final Report What a great year doing service with you all. As you all remember, we signed a 2 year contract w/ Doubletree. For any new Hotels/Hospitality Chair coming in, it will fall on your lap to secure a venue for the following year/s. I have already started a very light conversation w/ Rochelle about putting together a proposal for 27/28 & 28/29. I also asked her if we can get next years contract to reflect using the OP Ballroom as our Hospitality Room and avoid using suite 1860. It might be something we find out at the last minute like this year. Hotel is considering NOT putting a cut-off on the room block, but keeping it might help get our #'s met.*

*\$1583.72 in audio/visual for the weekend (microphones/projector screen)*

*\$5742.41 for 77 College BLVD Buffets*

*\$135.39 for Suite 1860 labor (room flip)*

*\$2524.88 room space*

*Throughout the upcoming year, I will be happy to help or answer any questions the following committee may have.*

**Alt. Hotel and Hospitality-Vacant**

## **Registration - Shawna C**

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*Total tickets sold*

Ticket	Quantity
Full	61
Basic	403
Newcomer Donations	277

*Banquet Only- 6*

*We gave out 39 Newcomer registrations*

*Payouts-*

*12/03- \$683.65*

*12/10- \$145.41*

*12/17- \$1416.33*

*12/24- \$169.16*

*12/31- \$102.47*

*01/07- \$9099.84*

*Cash Deposits*

*Friday 01/02- \$1680.00*

*Saturday 01/03- \$730.00*

*\$675.00 (\$128 was starting bank)*

*Registration Committee met via zoom on 12/21 @ 5:45*

*Attendees: Shawna, Emily and Crystal*

*Events we sold tickets at*

*NYE Speaker Jam- 12 Basic*

*Baby It's Cold Outside- 4 Basic, 2 Full*

## **Open Positions:**

Alt Chair – Suggested Clean Time – 4 Years  
Treasurer - Suggested Clean Time - 5 Years  
Alt Treasurer – Suggested Clean Time – 4 Years  
Alt Hotel and Hospitality – Suggested Clean Time – 2 Years  
Alt Secretary – Suggested Clean Time – 1 Years  
Alt Merchandise – Suggested Clean Time – 4 Years  
Alt. Activities – Suggested Clean Time – 2 Years

**Old Business:** None

## **New Business:**

Nominations for Open Positions

Committee Chair - Jason M - Resume included with minutes for Areas to approve. Each area please send an email to [freedomtochange@kansascityna.org](mailto:freedomtochange@kansascityna.org) by March 2nd with your decision.

Secretary - Clayton M Voted in

Merchandise - Paige W Voted in

Activities - Kris O Voted in

Registration - Shawna E voted in

Alt Registration - Emily T voted in

Programming - Sheri R voted in

Alt Programming - Jen B Voted in

Lydia/Jason M/Russ/Clayton - attending Shared services Unity Day Jan. 17th to provide FTC 2026 update  
Lydia F to be removed from Checking Account at Community America

Clayton M to ask Smithville Campout if they approve of us making an extra copy of the padlock key to the storage locker at the Miracle for the FTC committee.

## **Sharing Session**

West Central Area wants an update on the status of the Guidelines Revision. Lydia will be bringing it up at the shared services Unity Day Jan 17th. The committee is open to the idea of an Adhoc committee forming. Members who are interested in being a part of this are welcome to get this going. Lydia F is willing to be involved on an adhoc committee.

## **Important Times and Dates**

FTC Monthly Committee Meeting – First Monday 6:30pm 1001 Pacific St. KC, MO 64106  
Programming Subcommittee – TBD  
Registration Subcommittee – TBD  
Hotels/Hosp Subcommittee – TBD  
Activities Subcommittee – TBD